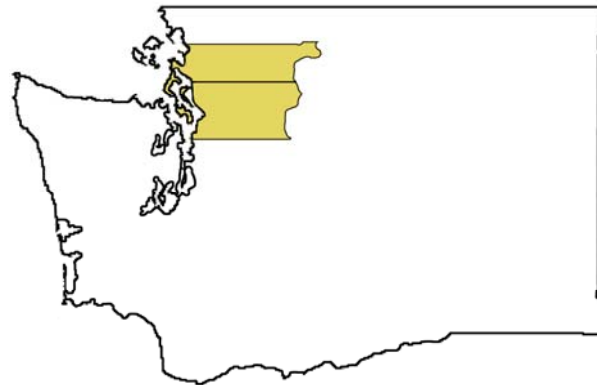




Review of Study Findings and Narrowing Enrollment Alternatives



December 1, 2005
SIS Project Coordination Team

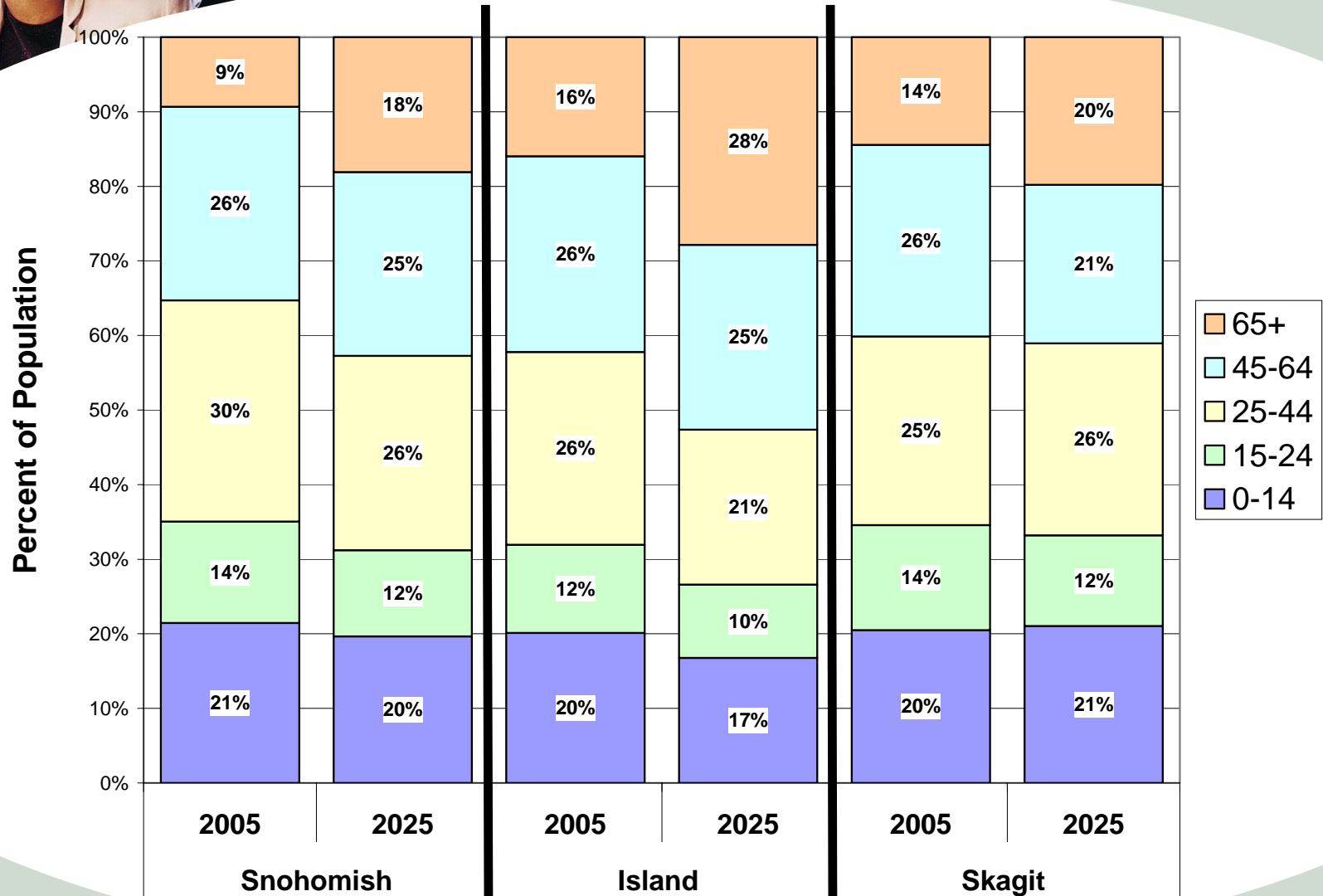
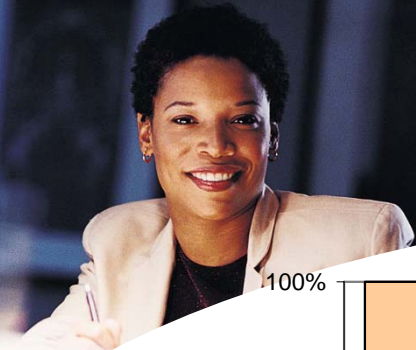
December 7, 2005
SIS Local Advisory Committee

County Population Forecast

2005 to 2025

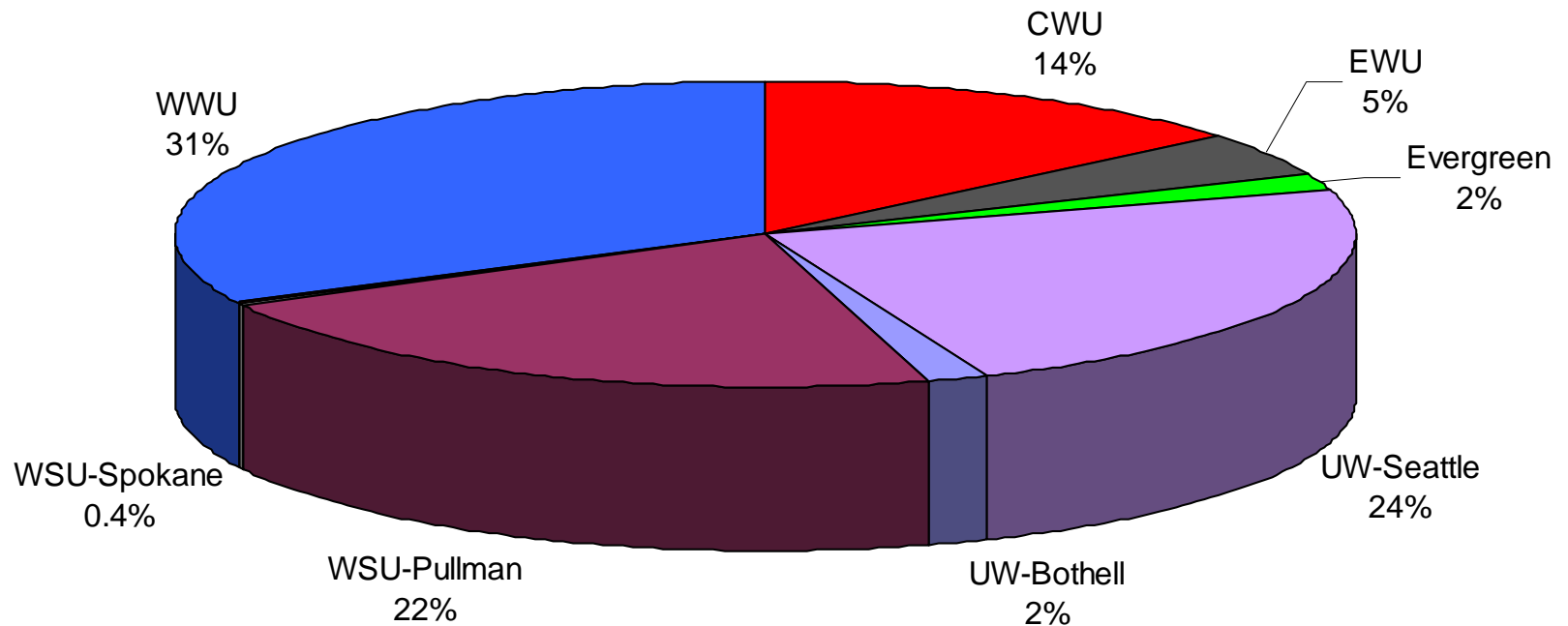
County	2005	2015	2025	% Change	Growth
Snohomish	666,735	793,720	929,314	39.4%	262,579
Island	74,738	87,416	101,079	35.2%	26,341
Skagit	113,136	135,717	164,797	45.7%	51,661
TOTAL	854,609	1,016,853	1,195,190	39.9%	340,581

Shifting Of The Age Of The Region's Population



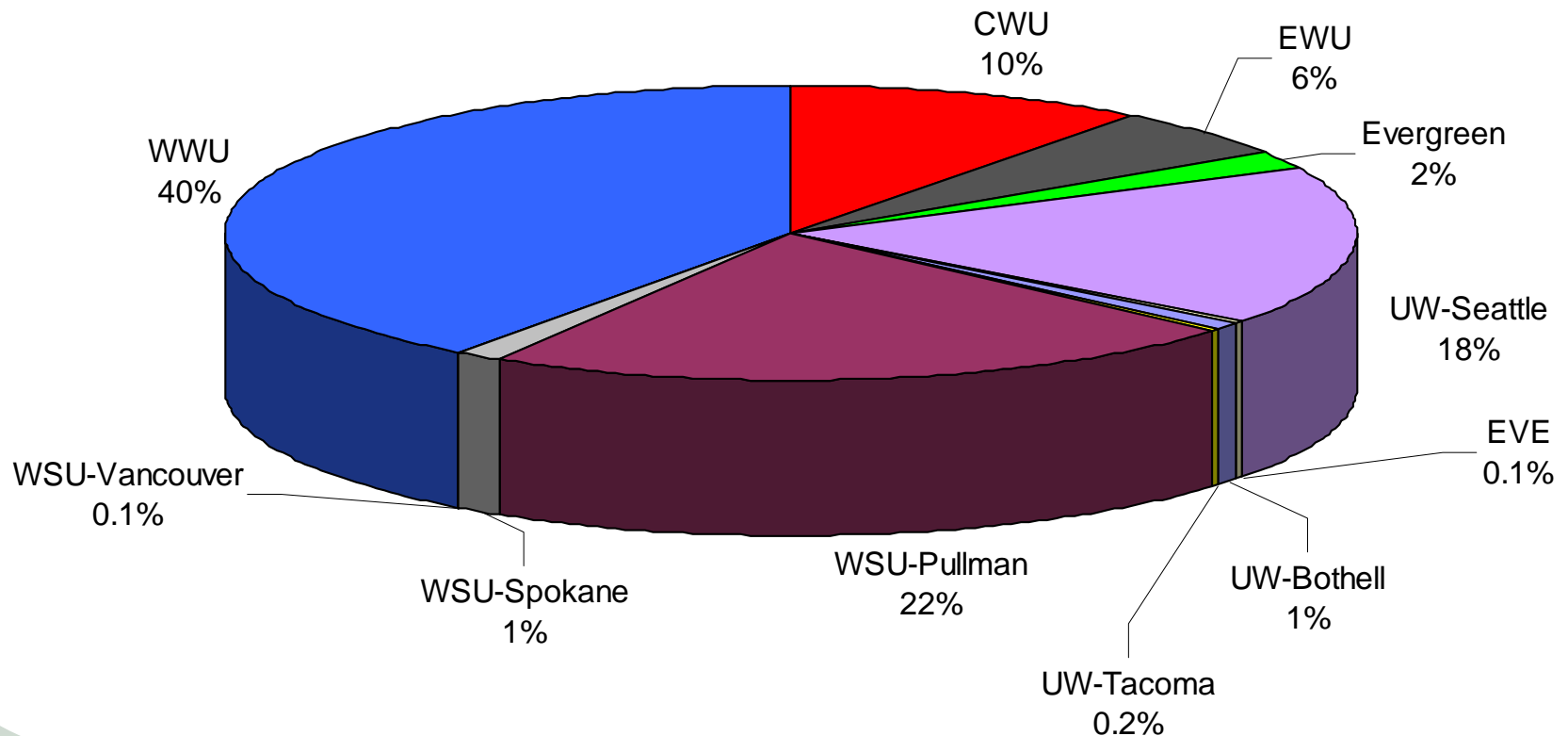
Where Students Attend 4-Year Higher Education - Island

Island County
669 Total Students



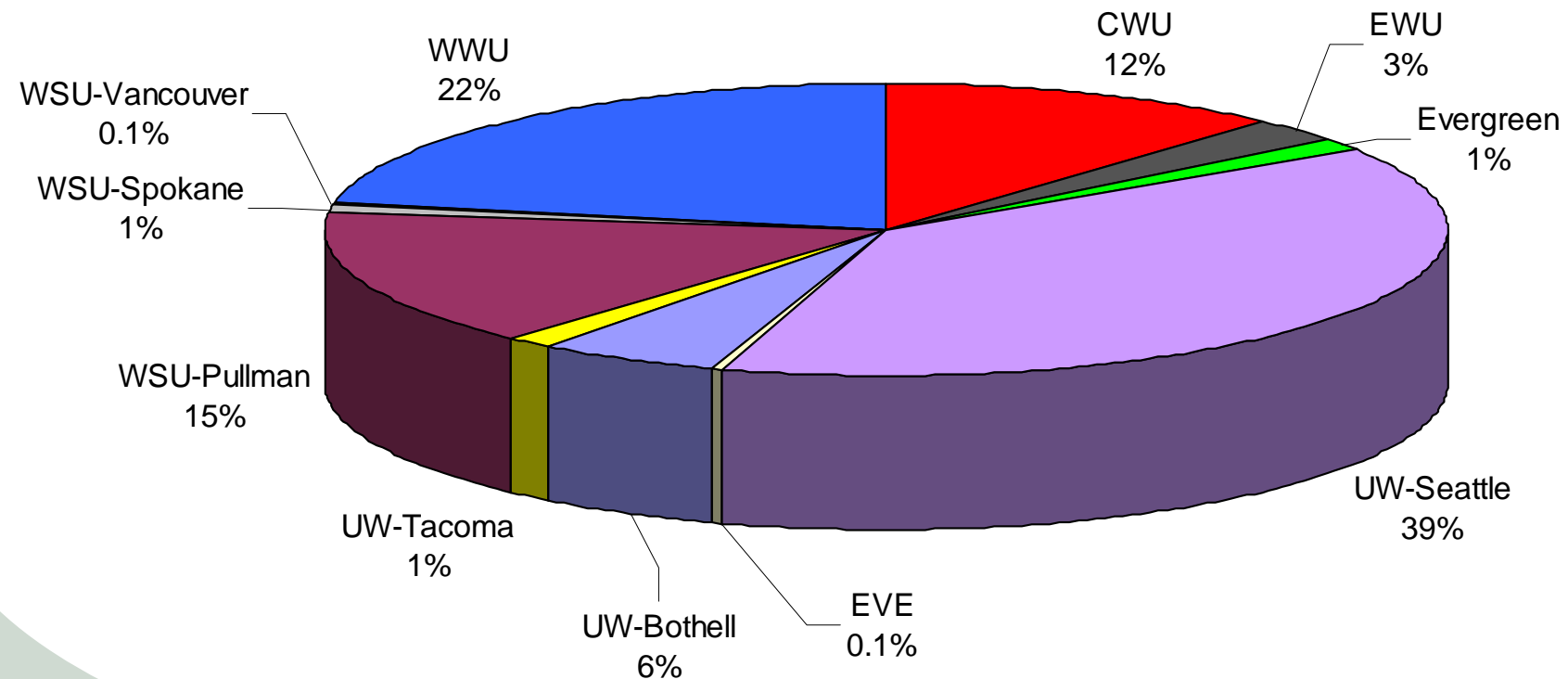
Where Students Attend 4-Year Higher Education - Skagit

Skagit County
1,174 Total Students



Where Students Attend 4-Year Higher Education - Snohomish

Snohomish County
7,124 Total Students

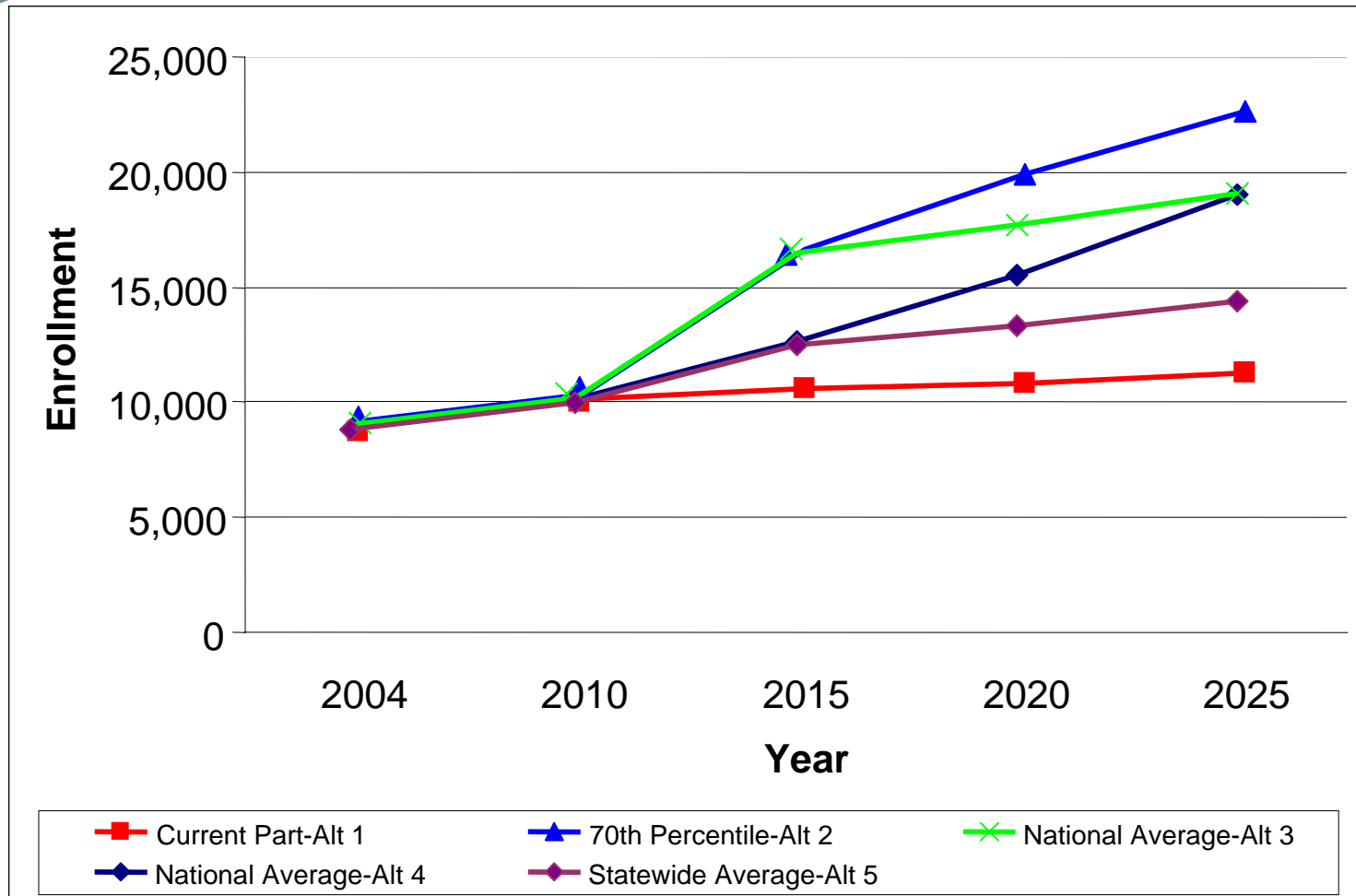


Alternative Enrollment Scenarios

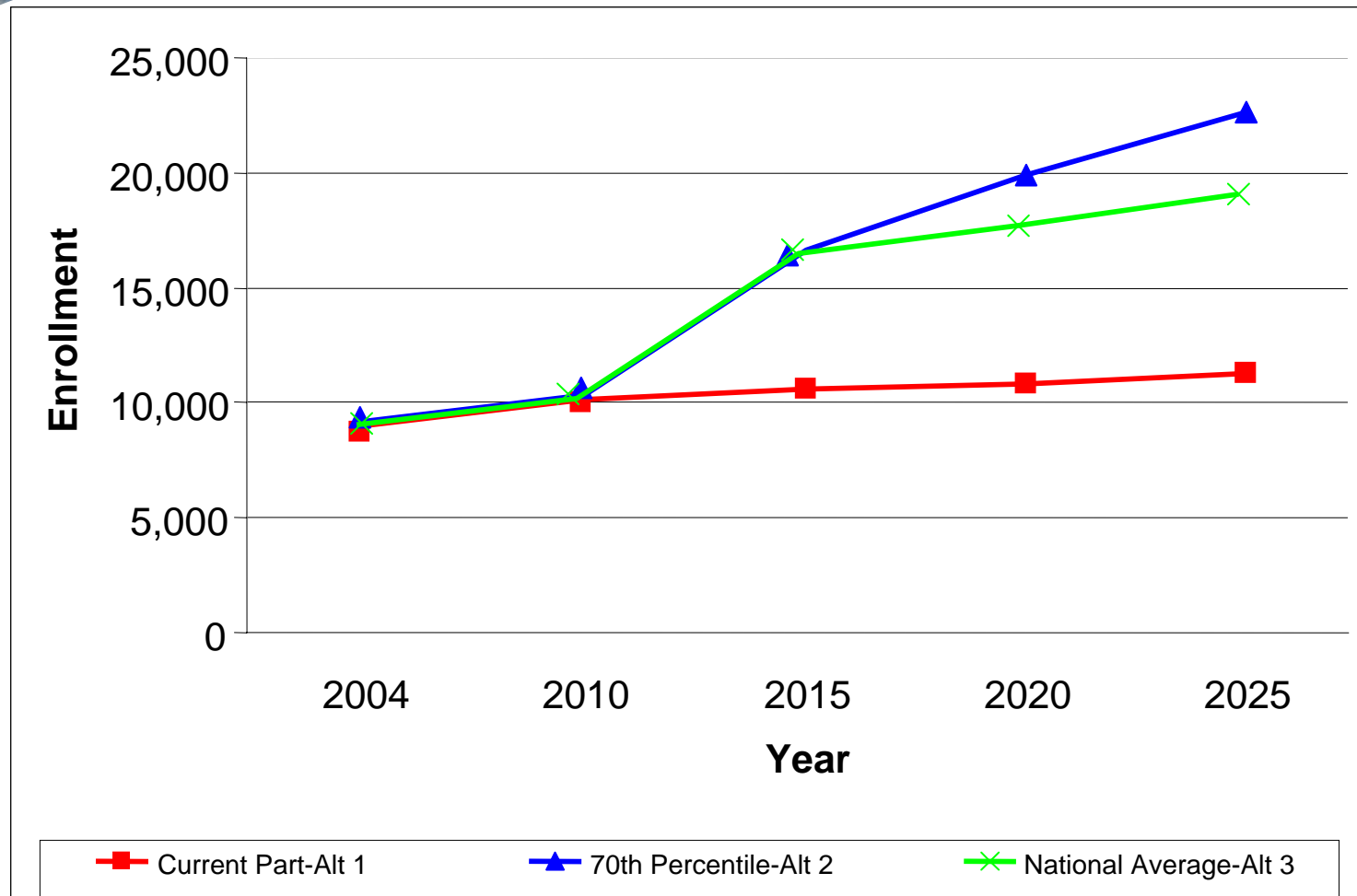


Alternative 1:	Maintain the current participation rate through 2025.
Alternative 2:	Achieve the national average participation rate by 2015 and the 70th percentile participation rate by 2025.
Alternative 3:	Achieve the national average participation rate by 2015 and maintain that level through 2025.
Alternative 4:	Achieve the Washington state average participation rate by 2015 and the national average participation rate by 2025.
Alternative 5:	Achieve the Washington state average participation rate by 2015 and maintain that level through 2025.

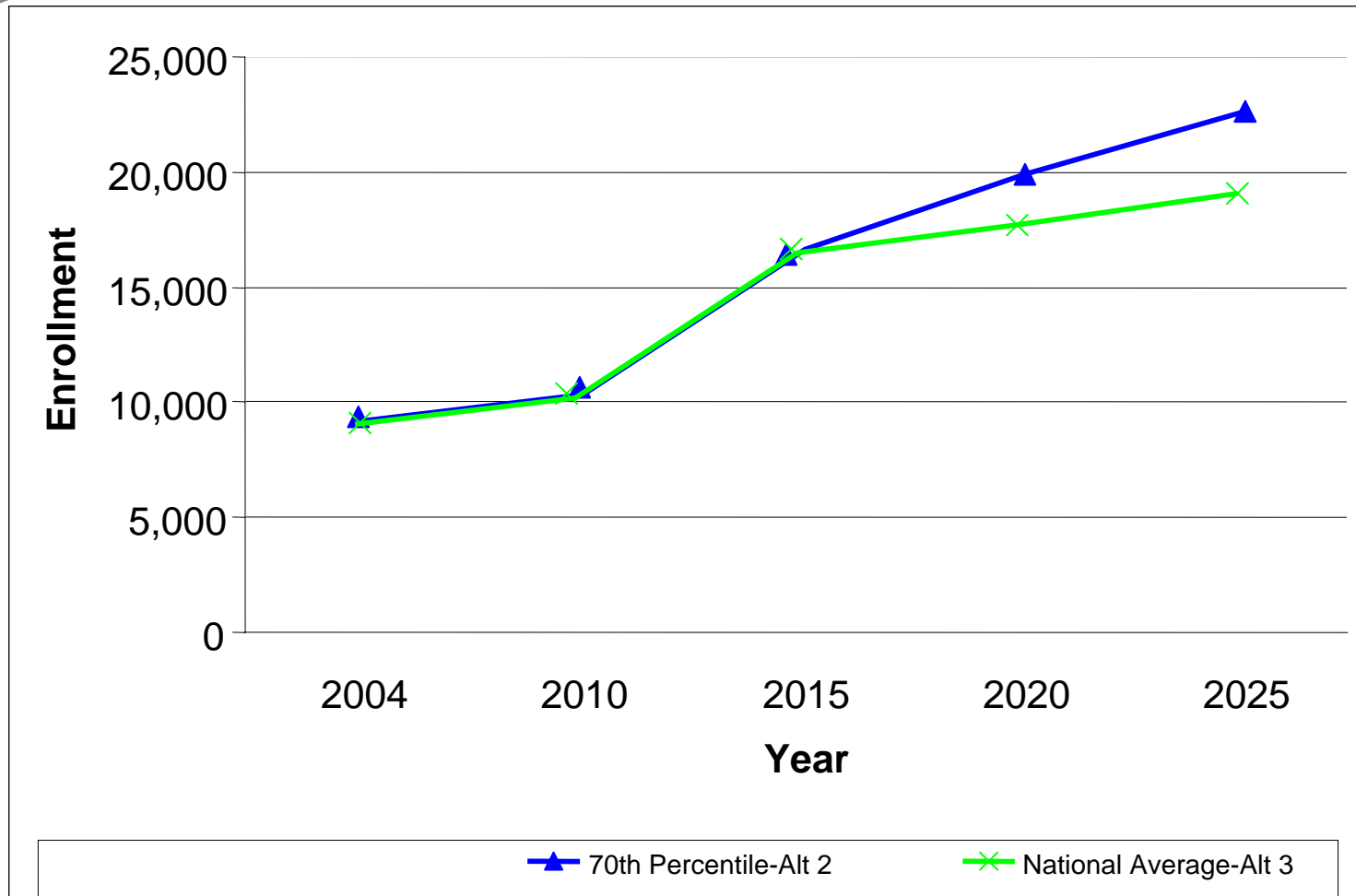
Enrollment Projections



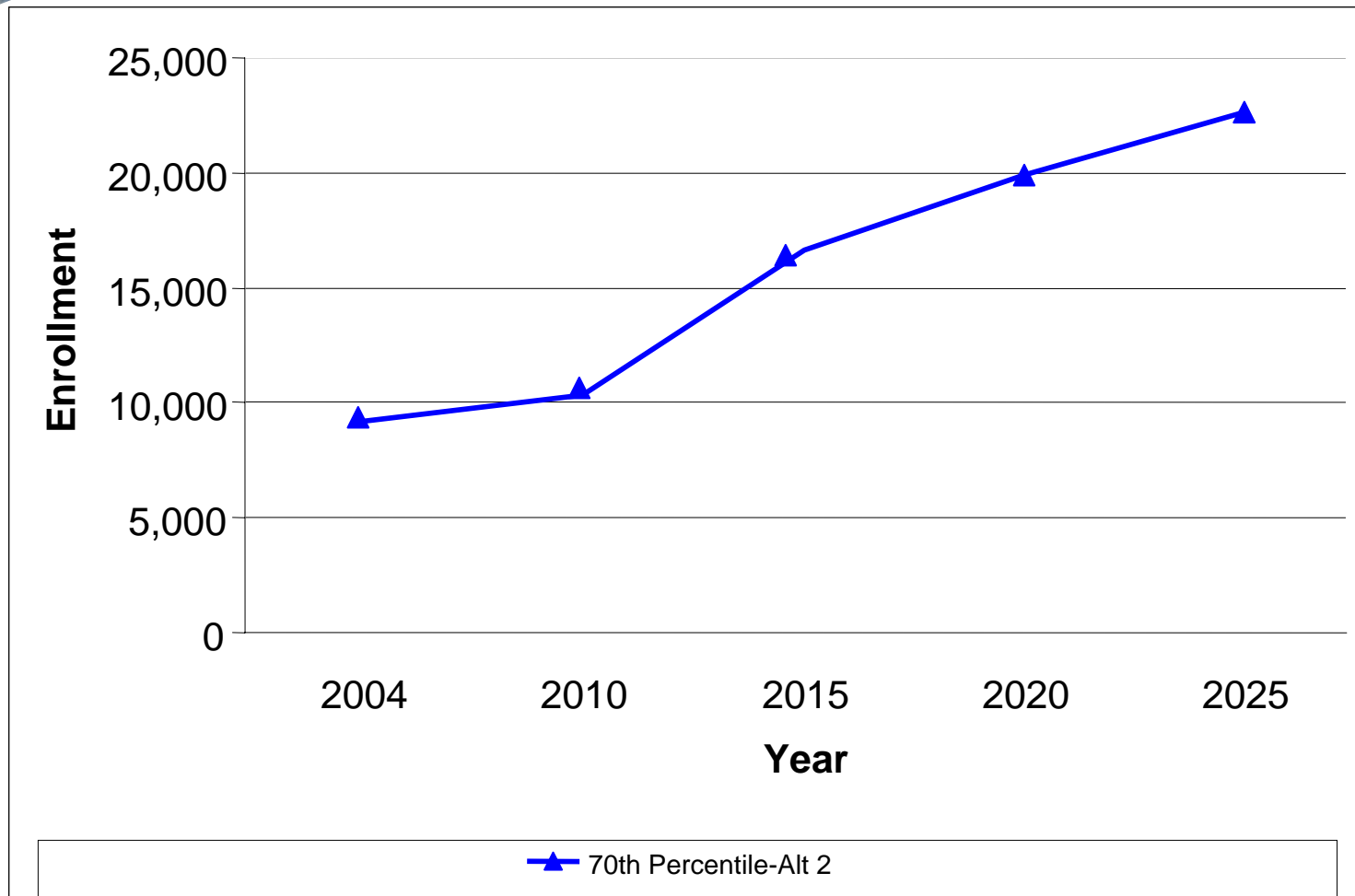
Enrollment Projections



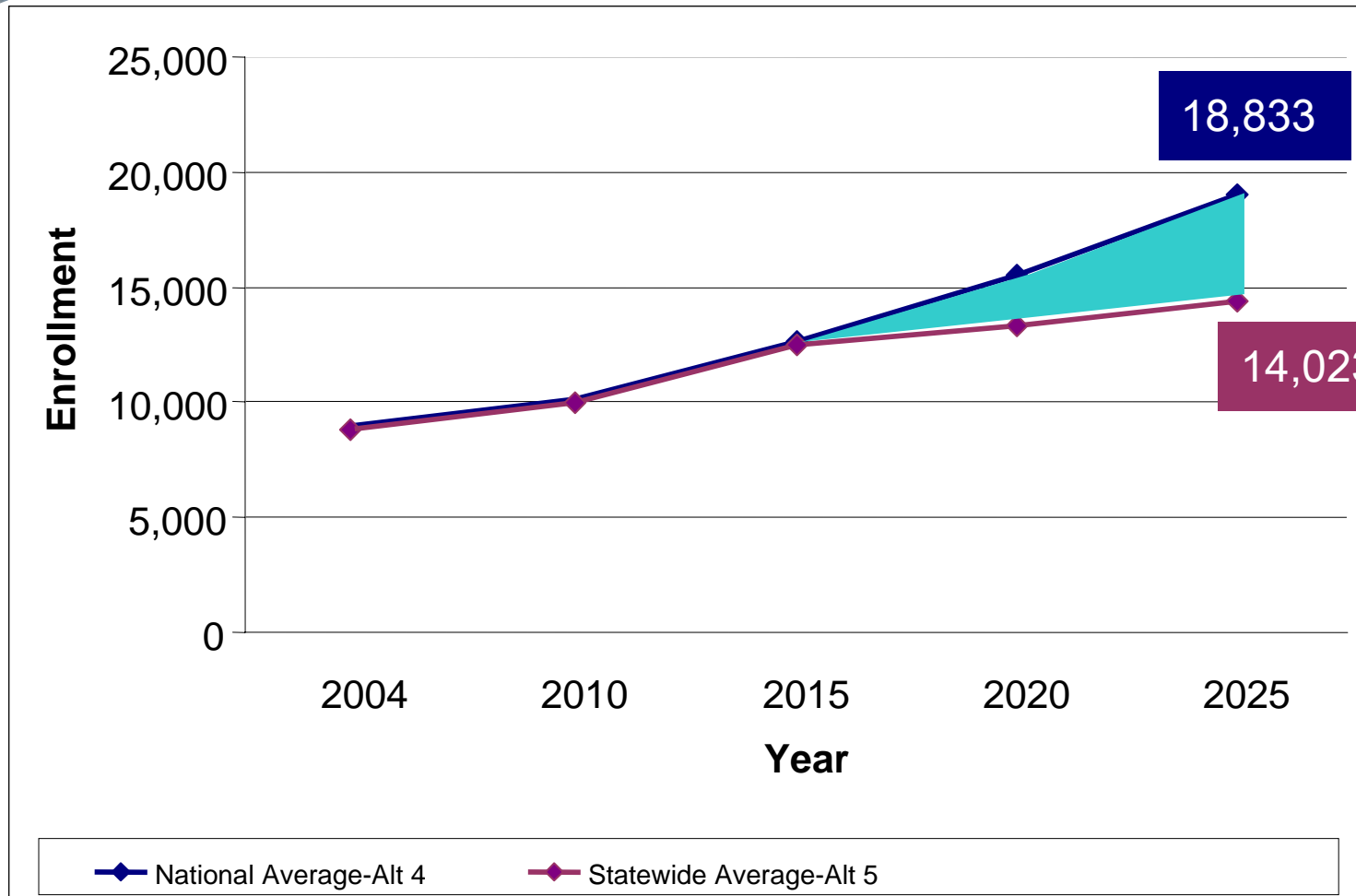
Enrollment Projections



Enrollment Projections



Enrollment Projections



Unmet Higher Education Needs in 2025 (FTEs)



4-Year Level	Nat'l Average	Statewide Average
Lower Division	431	431
Upper Division	4,141	2,514
Grad/Prof	4,169	986
4-Year Total	8,741	3,931
CCs - Lower Division	4,740	4,740
TOTAL	13,481	8,671